

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Horticulture Department – Budget Estimates 2014-15 – Budget Release Order for Rs.39,69,24,000/- (Rupees Thirty Nine Crores, Sixty Nine Lakhs and Twenty Four Thousand only) under Plan to Horticulture HOD , towards the implementation of National Horticulture Mission- Administrative Sanction – Orders – Issued.

AGRICULTURE AND COOPERATION (HORTI.) DEPARTMENT

G.O.RT.No. 608

Dated:14 -11-2014.

Read :-

G.O.Rt.No. 2696, Finance (EBS-II-A-C-AHFCS-E) Department, dt:12.11.2014.

ORDER :-

In the reference read above, the Finance (EBS-II-A-C-AHFCS-E) Department have issued Budget Release Order for an amount of Rs. 39,69,24,000/- (Rupees Thirty Nine Crores, Sixty Nine Lakhs and Twenty Four Thousand only) under Plan from the BE provision 2014-15 (existing BE along with additional funds sanctioned). to the Mission Director & Commissioner of Horticulture, AP, Hyderabad .

2. In pursuance of the Budget Release Order issued by the Finance (Exp. A&C) Department in the reference read above, Government hereby accord Administrative Sanction for an amount of Rs. 39,69,24,000/- (Rupees Thirty Nine Crores, Sixty Nine Lakhs and Twenty Four Thousand only) under Plan from the BE provision 2014-15 (existing BE along with additional funds sanctioned) to the Mission Director & Commissioner of Horticulture, AP, Hyderabad . The department may incur the expenditure in relaxation of the Treasury Control and quarterly regulation orders, subject to obtaining supplementary grants at an appropriate time for the additional amount sanctioned during the current financial year, towards implementation of the National Horticulture Mission under the following heads of account:

(Rs. in thousands)

S. N o	Head of Account	Charged / Voted	Provision in BE14-15	Additional Amounts sanctioned	Amounts Reappropriated	Total Provision in BE 2014-15	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name: National Horticulture Mission Procedure of Drawal of Funds : Adjustment to PD Account Drawing Officer : concerned drawing officer Remarks :									
1	2401-00-119-12-07-310-312	V	9,49,54	32,60,82	..	41,10,36	14,98,76	27,11,60	..
2	2401-00-789-12-07-310-312	V	14,52,44	14,52,44	..	8,74,88	5,77,56
	2401-00-796-12-07-310-312	V	10,78,02	10,78,02	..	3,82,76	6,95,26
Total			34,80,00	32,60,82	..	67,40,82	14,98,76	39,69,24	12,72,82

2. The Commissioner of Horticulture, A.P., Hyderabad shall take necessary action in the matter accordingly

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA
APC & PRINCIPAL SECRETARY TO GOVERNMENT

To.
The Mission Director & Commissioner of Horticulture, AP, Hyderabad.
The Accountant General, AP, Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Director of Treasuries & Accounts, MJ Road, Hyderabad.
Copy to:
The Finance (EBS-II-A-C-AHFCS-E) Department.
The Finance (BG) Department.
SF/SC

//FORWARDED BY : : ORDER//

SECTION OFFICER